

FORM F-65(UT-1)
(3-8-2007)

County

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

**FISCAL YEAR ENDED
DECEMBER 31, 2006**

Juab County

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	1,627,459
Library	
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	364,436
Tort liability	
Other	
TOTAL PROPERTY TAXES	T01 1,991,895
General sales and use taxes	
Mass transit tax	
County option sales tax	
Local sales tax	427,021
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T09 427,021
Special base sales taxes	
Transient room tax	
Tourism - Transient room tax	62,402
Tourism - Restaurant tax	79,479
Tourism - Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19 141,881
Occupation & business licensing and permit taxes	T28 1,425
Other licensing and permit taxes	T29 49,872
Other taxes	T99
Fee in lieu	T01 144,577

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	B80 664,000
All other Federal grants	B89 225,201

C. STATE AID

	Amount Omit cents
1. Road fund allotments	C46 1,587,699
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 275,055
4. TOTAL (Sum of lines C2 and C3 ONLY)	275,055

D. FROM OTHER LOCAL GOVERNMENTS

All purposes	D89 590,872
--------------	-------------

E. CHARGES AND MISCELLANEOUS REVENUE

Hospital charges	A36
Miscellaneous commercial activities	A03
Natural resources charges	A59
Other fees and charges	A89 973,147
Special assessments	U01
Sale of real property	U11 <200>
Interest earnings	U20 334,950
Fines and forfeits	U30 731,520
Rents	U40 43,747
Royalties	U41
Private donations	U50
Miscellaneous other revenue	U99 167,352

TOTAL REVENUE (Sum of items A-E above) → **\$ 8,350,014**

CONTINUE ON PAGE 2 WITH PART II, ITEM F

2006

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 199,782	E29 13,167	F29 -0-	G29 -0-
Judicial and legal	E25 380,229	E25 139,529	F25 -0-	G25 5,965
Financial administration*	E23 651,398	E23 152,972	F23 -0-	G23 6,144
Planning and zoning	E29 997	E29 11,711	F29 -0-	G29 -0-
Police protection (sheriff)	E62 862,847	E62 356,350	F62 -0-	G62 434,382
Fire protection	E24 -0-	E24 7,936	F24 -0-	G24 -0-
Correctional institutions	E04 612,348	E04 366,981	F04 -0-	G04 32,698
Other corrections	E05 -0-	E05 -0-	F05 -0-	G05 -0-
Health	E32 18,479	E32 33,524	F32 -0-	G32 -0-
Welfare institutions	E77 -0-	E77 -0-	F77 -0-	G77 -0-
Other public welfare	E79 -0-	E79 -0-	F79 -0-	G79 -0-
County hospital	E36 -0-	E36 -0-	F36 -0-	G36 -0-
Streets and roads	E44 854,045	E44 1,060,381	F44 -0-	G44 430,505
General public buildings	E31 189,931	E31 228,468	F31 -0-	G31 67,688
Parks and recreation	E61 -0-	E61 50,000	F61 -0-	G61 -0-
Libraries	E52 -0-	E52 79,971	F52 -0-	G52 -0-
Natural resources	E59 -0-	E59 -0-	F59 -0-	G59 -0-
Redevelopment	E50 -0-	E50 -0-	F50 -0-	G50 -0-
Economic development	E89 179,565	E89 114,887	F89 -0-	G89 -0-
Interest on debt		I89 68,525		
Miscellaneous commercial activities	E03 -0-	E03 -0-	F03 -0-	G03 -0-
Other expenditures	E89 65,348	E89 305,853	F89 60,378	G89 -0-
Salaries and wages for force account construction	F89 -0-			
TOTAL DIRECT EXPENDITURES	Z00 \$ 4,014,969	\$ 2,990,255	\$ 60,378	\$ 977,382

G. INTER- GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24 \$	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32 107,934	M79	M52	3,356

*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19U 1,644,500	29U	39U 117,750	44U 1,526,750	41U
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

	Amount (Omit cents)				
	Outstanding balance 1/1/06 (1)	Issued FY06 (2)	Retired FY06 (3)	Balance 12/31/06 (4)	Year final payment due (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <input checked="" type="checkbox"/> Bank Note	233,929		13,312	220,617	2,023
Closure/Post	203,301	10,165		213,466	
Lease purchase agreements			G89		
Accrued leave liability (sick leave and vacation)	271,484			361,602	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2006

Amount (Omit cents)

Beginning of year

61V
\$ -0-

End of year

64V
\$ -0-**K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2006**

Amount (Omit cents)

Restricted fund balance

60
\$ 4,547,457

Available for appropriation

70
\$ 1,744,877

Total governmental funds balance

80
\$ 6,292,334**L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2006**

(Report all investments at book value.)

DEBT SERVICE FUNDS
Reserves held for redemption of long term debtCAPITAL PROJECTS/
ENTERPRISE FUNDS
Unexpended proceeds from bond salesOTHER FUNDS
All other funds except employee retirement funds

Cash and investments

W01

W31

W61

5,616,979

M. DATA SUPPLIED BY

Signature of official

Patricia Ingram

Name of official (Please print)

Patricia Ingram

Telephone

Area code

Number

Extension

435

623-3410

Title

County Clerk/Auditor

Date

Include this form with audit report/
financial statement submitted to:STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310If you have any questions about the
form, call or write:KENT GODFREY
OFFICE OF THE STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE, E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310
(801) 538-1384 or 1-800-622-1243
kgodfrey@utah.gov

JUAB COUNTY
F-65 (UT-1) Supplemental Schedule
Year ended December 31, 2006

<u>Other Expenditures</u>	<u>Salaries & Wages</u>	<u>Current Expenses</u>	<u>Construction</u>	<u>Purchase of Land, Land, Buildings Equipment</u>
Sanity Hearings	\$	446		
Elections		24,869		
Non-Departmental		126,106		
Contribution to Private Organizations		400		
Contributions to Senior Citizens		1,300		
Cloud Seeding		6,000		
Enterprise Fund	\$ 65,348	146,732	\$ 60,378	
	<u>\$ 65,348</u>	<u>\$ 305,853</u>	<u>\$ 60,378</u>	<u>\$ -</u>